

28 January 2019

Dear Parents

We write to advise you of the College fees for 2019.

In setting the Budget for 2019, the College Council is very conscious of keeping the level of any fee increases to a minimum. The College's budgeted income for 2019 is \$32M and is always set at a break-even result whilst making provision for necessary staff resourcing, teaching and learning needs, maintenance and upkeep, as well as new initiatives consistent with the College strategic plan.

The College has recently finalised its master planning which will cover projects over the ensuing 10 years. Works will commence in term 1 of 2019 and we are extremely excited about the developments ahead, as alluded to at Presentation Night and in our 'Companions' Yearbook.

The tuition and resource fees for both primary and secondary students will be increased by 3.0% whilst the elective fees and capital works levy will again remain unchanged for 2019. This rate of fee increase reflects reduced levels of government funding increases, EBA salary increases, debt-servicing and provision for the capital expenditure associated with our new capital works program.

As a College Council, we are acutely aware of the current State economic climate and the ongoing impact this is having on many families within our College community. This is reflected in the decision to keep fee increases to an absolute minimum.

Thank you for choosing John XXIII College as your school of choice for the Catholic education of your children.

Yours sincerely



Julius Matthys
Council Chair



Robert Henderson
Principal